

Administration Budget Motion –

- e) Endorses the new management/operational savings totalling £3.950m as outlined in Appendix 5 of the Revenue Budget Overview Report and approves policy savings options totalling £685k as outlined in Appendix 6 of the Revenue Budget Overview Report but with the exception of the following:
 - (i)

- (ii) Approves no increase to school meal charges in 2024/25 as detailed in section 3.6.2 of the Fees and Charges Report.
- (iii) Approves the changes proposed to the Social Work fees and charges.
- (iv) Approves that fees for all Civic Government licences be increased as set out at Appendix 2 of the Fees and Charges report.
- (v) Approves that licences currently subject to a fixed three-year period be increased as set out at Appendix 3 of the Fees and Charges report.

Administration Budget Motion – Argyll and Bute Council, Thursday 22nd February 2024

- a) Receipt of affordable tenders due on 26th April 2024.
 - b) Securing the estimated additional funding of £2.7m from external partners.
 - c) Confirmation of a successful Treasury 5 Business Case in relation to the £9m funding from the Rural Growth Deal.
 - d) Further scrutiny of the business plan from the Rothesay Pavilion Charity.
- o) Approves the Corporate Asset Management Strategy and Plan including the Asset Group Summaries.
- p) Agrees that proposals for use of the additional funding confirmed by the Scottish Government in the late stages of the budget development process, will be determined at a future date once it has been confirmed after the UK Government Sp.5 (d a fu-9.4 erg)3.3 (tx3 (c)12 (ro)--6J-0.001 2 S)4.5 -65a6 0 T

Previously Agreed Savings

93

Administration Budget Motion – Argyll and Bute Council, Thursday 22nd February 2024

Policy Savings Rejected :					
202425-10 Grants	(299)	(299)	(299)	(299)	(299)
202425-11 Right Size Positive Starts	(60)	(60)	(60)	(60)	(60)

Defer Decision of LEIP School until
April Council

